

AN ORDINANCE

98875

AUTHORIZING THE ACCEPTANCE OF A GRANT IN THE AMOUNT OF \$120,000.00 FROM THE ANNIE E. CASEY FOUNDATION (AECF) FOR THE CONTINUATION OF THE "MAKING CONNECTIONS – NEIGHBORHOOD TRANSFORMATION/FAMILY DEVELOPMENT" INITIATIVE AND FOR SUPPORT OF THE FAMILY ECONOMIC SECURITY PROGRAM BEGINNING JANUARY 1, 2004 AND ENDING DECEMBER 31, 2004; AUTHORIZING THE EXECUTION OF ALL NECESSARY DOCUMENTATION WITH AECF IN CONNECTION WITH SAID GRANT; AUTHORIZING THE TRANSFER OF THE REMAINING FUND BALANCE FROM THE PREVIOUS GRANT YEAR IN THE AMOUNT OF \$19,004.25 TO THE 2004 MAKING CONNECTIONS PROJECT; AUTHORIZING THE TRANSFER OF \$20,000.00 FROM THE 2004 MAKING CONNECTIONS PROJECT TO THE FAMILIES SAVE INDIVIDUAL DEVELOPMENT ACCOUNT PROJECT; AND REVISING A PROGRAM BUDGET AND PERSONNEL COMPLEMENT FOR THE 2004 MAKING CONNECTIONS PROJECT.

* * * * *

WHEREAS, the Annie E. Casey Foundation (AECF) has awarded the City of San Antonio's Department of Community Initiatives (DCI) grant funds in the amount of \$120,000.00 for the period beginning January 1, 2004 and ending December 31, 2004, for continuation of the Making Connections program, to continue support of the development of the Family Economic Success Program (FESP) and to support DCI's efforts in family strengthening initiatives for San Antonio neighborhoods; and

WHEREAS, the DCI has a long, productive history of service delivery to youth and their families and maintains a key role in the area of human development in support of long-term economic growth; and

WHEREAS, the FESP will help families protect existing personal assets and provide opportunities to build personal wealth; and

WHEREAS, Inter Development Research Association, in collaboration with the AECF, the City of San Antonio's Department of Community Initiatives, the University of Texas at San Antonio, Our Lady of the Lake University and the Mexican American Unity Council has targeted San Antonio neighborhoods to gather and provide participant information and to support community based efforts in the area of family strengthening; and

WHEREAS, there were unspent grant funds of \$19,004.25 from the 2003 Making Connections Project that may be carried forward and used for the 2004 Making Connections Project; and

WHEREAS, funds in the amount of \$20,000.00 have been identified in the 2004 Making Connections Project budget to support the Families SAVE Individual Development Account Project; and

WHEREAS it is now necessary to authorize 1) the acceptance of the grant award from the ACEF 2) the execution of all necessary documentation in connection with said grant award 3) the transfer of funds and 4) the approval of a budget and personnel complement; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to accept a grant in the amount of \$120,000.00 from the Annie E. Casey Foundation (AECF) for the continuation of the "Making Connections-Neighborhood Transformation/Family Development" Initiative and for support of the Family Economic Security Program beginning January 1, 2004 and ending December 31, 2004. A copy of the award letter is attached hereto and incorporated herein for all purposes as Attachment I.

SECTION 2. The City Manager, or her designee, or the Director of the Department of Community Initiatives is authorized to execute any and all necessary documents with the AECF in connection with the acceptance of said grant.

SECTION 3. The remaining fund balance of \$19,004.25 from the 2003 Making Connections Project Fund No. 26-012241 is authorized to be transferred to Fund No. 26-012260 entitled "Making Connections 2004", which is hereby designated for use in accounting of said Project.

SECTION 4. The transfer of \$20,000.00 from the 2004 Making Connections Project Fund No. 26-012260 to the Families SAVE Individual Development Account Project Fund No. 26-022095 is approved.

SECTION 5. The program budget and the personnel complement for the 2004 Making Connections Project Fund No. 26-012260, attached hereto and incorporated herein for all purposes as Attachments II and III respectively, are approved.

SECTION 6. The program budget of Fund No. 26-022095 Families SAVE IDA Project/2, attached hereto and incorporated herein for all purposes as Attachment IV, is approved.

SECTION 7. The financial allocations in this ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance, subject to concurrence by the City Manager or her designee, may correct the allocations to specific index codes and fund numbers as necessary to carry out the purpose of this ordinance.

SECTION 8. This ordinance shall be effective on February 29, 2004.

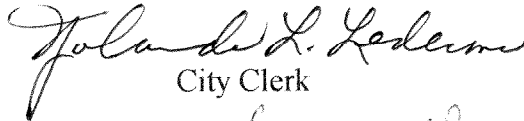
PASSED AND APPROVED this 19th day of February 2004.




M A Y O R

EDWARD D. GARZA

ATTEST:


City Clerk

APPROVED AS TO FORM:


City Attorney